**INFORME DE MODIFICACIÓN PRESUPUESTARIA**

**Trazabilidad:**

Fecha:

**ANTECEDENTES Y JUSTIFICATIVOS TÉCNICOS.**

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| **Considerando que;**  |

1. **CLASE DE MODIFICACION PRESUPUETARIA**

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| **INTRA 1** |  | **INTRA 2** |  | **INTRA UE** |  |
| **AMPLI** |  | **AMP** |  | **DIS** |  |

1. **BASE LEGAL**

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1. **ANÁLISIS Y RECOMENDACIÓN :**

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| 4.1ANALISIS4.2 RECOMENDACIONES:. |

1. **ESTRUCTURA PROGRAMATICA DE LA MODIFICACIÓN PRESUPUESTARIA**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **INSTITUCION** | **PROG** | **SUBPROG** | **PROY** | **ACT** | **ITEM** | **DETALLE** | **UB.GEO** | **FTE** | **ORG** | **N PRES** | **CREDITOS PRESUPUESTARIOS INCREMENTO** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | **TOTAL INCREMENTO** |  |  |  |  |  |
| **INSTITUCION** | **PROG** | **SUBPROG** | **PROY** | **ACT** | **ITEM** | **DETALLE** | **UB.GEO** | **FTE** | **ORG** | **N PRES** | **CREDITOS PRESUPUESTARIOS DISMINUCION** |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | **TOTAL DISMINUCION** |  |  |  |  |  |

1. **NRO. DE MODIFICACIONES EN EL ESIGEF:**
2. **DOCUMENTOS JUSTIFICATIVOS**

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| ELABORADO POR: | APROBADO POR: |
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